

North Fork Elementary School

District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Sanitary Sewer - Building #10	250,000	This project is in the process of obtaining permits from the City of Fort Lauderdale.				250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
DEFP Sub-Total	250,000	0	0	0	0	250,000	

SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	33,617	This project is in construction.				33,617	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
Safety & Security	324,000*					324,000	Fire Sprinklers
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			31,000			31,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	667,000*					667,000	HVAC Improvements
Renovation			24,000			24,000	CAT 6 Data port Upgrade
Renovation	942,000*					942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	2,116,617		55,000			2,171,617	

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
School Total	2,366,617	0	55,000	0	0	2,421,617

*Project Scope Included:
 Year 1 total scope \$1,933,000
 Total value of scope \$1,933,000